

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 08/01/07 - 08/31/07
Cumulative Dates: 01/01/07 - 08/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	20,907	9,561.78	14	49,795	46,541.94	47	51,736.32	90.0%
Low-Income Multi-Family	0	0.00	0	13,728	46,717.83	83	5,748.49	812.7%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	20,907	9,561.78	14	63,523	93,259.77	130	57,484.81	
LI % of Total	26.5%	24.7%	18.2%	5.8%	23.8%	15.0%	12.7%	
Residential New Construction	0	0.00	0	3,876	2,505.48	5	29,819.04	8.4%
Residential Conservation Service	4,014	5,836.26	17	176,047	61,751.05	173	97,725.85	63.2%
Energy Star Lighting	0	104.90	13	217,734	9,108.67	366	38,361.40	23.7%
Energy Star Appliance	2,355	1,955.00	25	29,860	12,775.00	149	25,574.26	50.0%
Res Subtotal	6,369	7,896.16	55	427,517	86,140.20	693	191,480.55	
Res % of Total	8.1%	20.4%	71.4%	38.9%	22.0%	80.0%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	7,390.59	0.0%
C&I Large Retrofit	0	0.00	0	14,687	5,657.40	1	8,738.53	64.7%
C&I Small Retrofit	51,505	20,735.41	5	293,409	89,486.78	33	90,200.85	99.2%
C&I Govt New Construction	0	394.14	2	0	767.89	3	4,259.12	18.0%
C&I Govt Small	0	56.30	1	89,452	40,097.34	4	57,182.77	70.1%
C&I Govt Large	0	0.00	0	210,597	76,613.00	2	32,619.23	234.9%
C&I Products & Services	0	0.00	0	0	0.00	0	2,790.00	0.0%
C&I Subtotal	51,505	21,185.85	8	608,145	212,622.41	43	203,181.09	
C&I % of Total	65.4%	54.8%	10.4%	55.3%	54.2%	5.0%	44.9%	
Report Total	78,781	38,643.79	77	1,099,185	392,022.38	866	452,146.45	
Budget Comparison					392,022.38		452,146.45	86.7%